State of Kansas Special District

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Watershed #38

certify that; (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	, , , , , , , , , , , , , , , , , , ,
Table of Contents;		Puge No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Detern	nine Limit for 2012	2		 	
Allocation of MVT, R					
Schedule of Transfers	<u> </u>	4.	1		
Statement of Indebt. &	Loase/Purchase	5	-		
Fund	K.S.A.		1		
General	24-1208	6	206,500	18,864	1907
Debt Service	10-113		+50,000	10,054	7. 10 1
7					
Totals		XXXXXXXXXXXXX	206,500	18,864	
Budget Summary		0	Is a Resolution required?	No I	······································
Neighborhood Revitaliz	ration Rebute	<u> </u>	***************************************		
Resolution			1		
		Final Assessed	l Valuation:	County Clerk's	Use Only
Assisted by:		Cowley Count			5,994
_		Butler County		90	1921-
·		0			· · · · · · · · · · · · · · · · · · ·
Address:		0	77. F. 17 11 11 11 11 11 11 11 11 11 11 11 11		Hink to the terms
		0	,	•	
		Total Assessed	l Valuation	9.894	782
				November 1, 201	
		- 1 - 1/2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u></u>		
Attest: DCL2	2011	Link	ren Creeke	Vatershe	cl #3.
MOLA	2001	Q Den	is Bear	can	
County Clerk	-17	`	Governing.	Budy	

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget + \$	18,819
2.	Debt Service Levy in 2011 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	18,819
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 98,368	
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 221,021 5b. Personal Property 2010 - 216,736 5c. Increase in Personal Property (5a minus 5b) + 4,285	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011: 73,174	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 175,827	
8.	Total Estimated Valuation July, 1,2011 9,800,020	
9,	Total Valuation less Valuation Adjustment (8 minus 7) 9,624,193	
10.	Factor for Increase (7 divided by 9) 0.01827	
11.	Amount of Increase (10 times 3) + \$	344
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	19,163
13.	Debt Service Levy in this 2012 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	19,163

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	18,819	2,457	88	161	0
Debt Service	0	0	0	0	0
t de la composition della comp	0	0	0	0	0
	0	0	0	0	0
Total	18,819	2,457	88	191	0
County Treas MVT Estimate	mate		2,457		
County Treas RVT Estimate	nate		88		
County Treas 16/20 M Vehicle Tax Estimate	/ehicle Tax Estimate	I	191		
County Treas Slider Estimate	imate	ı	0		
MVT Factor	0.13055				
	RVT Factor	0.00466			
		16/20M Factor	0.01013		
			Slider Factor	0.00000	

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
+					
					- "
	Totala	0	0	0	
	Totals	0	0	U	
	Adjustments*	0	0	0	
	Adjusted Totals	1	V	U	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.		i		0			0	0	0	0
Revenue Bonds:										
										•
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
	1									

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Towns		Total			
		ıı cıllı	,	A COURT	Dairoinol	Doximonts	Doximonte
			interest	Amount	Frincipal	rayments	r aymenns
	Contract		Rate	Financed	Balance On	Dae	Dae
Item Purchased		(Months)	%	(Beginning Principal) Jan 1,2011 2011	Jan 1,2011	2011	2012
-							
Total					0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are the prochases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	221,607	228,435	185,799
Receipts:			
Ad Valorem Tax	17,801	18,819	XXXXXXXXXXXXXX
Delinquent Tax	318		
Motor Vehicle Tax	2,549	2,547	2,457
Recreational Vehicle Tax	88	99	88
16/20M Vehicle Tax	192	199	191
LAVTR			0
Slider			0
Sido			
	11 12.11.11		
	. , . ,		
		· · · · · · ·	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
		21.664	2 725
Total Receipts	20,948	21,664 250,099	
Resources Available:	242,555	250,099	188,534
Expenditures:			
Operating Expenses	14,120	64,300	206,500
			<u> </u>
Neighborhood Revitalization Rebate			
Miscellaneous	-		
Does misc. exceed 10% Total Expenditure			
		£4 100	206 500
Total Expenditures	14,120		
Unencumbered Cash Balance Dec 31	228,435		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount		64,300	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ıre/Non-Appr Balanc	
		Tax Required	17,966
D			
	elinquent Comp Rate:	5.000	898
~		5.000 2011 Ad Valorem Ta	

NOTICE OF BUDGET HEARING

The governing body of Watershed #38

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010 (Current Year Estir	nate for 201		Budget Year for	2012
ļ		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	14,120	1.936	64,300	1.931	206,500	18,864	1.925
Debt Service							
Totals	14,120	1.936	64,300	1.931	206,500	18,864	1.925
Less: Transfers	0		0		0		
Net Expenditures	14,120		64,300		206,500]	
Total Tax Levied	18,525		18,819		XXXXXXXXXXXXXX	KXX	
Assessed Valuation:	9,572,931		9,752,539		9,800,020		
Outstanding Indebted	ness,						
Jan 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0]	0	j	0]	
Lease Pur. Princ.	0		0		0	_	
Total	0		0		0	_	
*Tax rates are expre	ssed in mills.						
Clerl	ς	-	Page No.	7			

AFFIDAVIT OF PUBLICATION

i, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and culation on a daily, weekly, monthly and yearly basis in said

, County of Cowley, ss:

(First Published in the Winfield Daily Courier, Thursday, September 15, 2011) NOTICE OF BUDGET HEARING

This governing body of

Whitesting 1838

Crucker Couldn't

Will much on 09/30/2011 at 10:00 AM at COVIET COUNTY COURT HOUSE for the purpose of housing and
mesworling objections of taxpayers relating to the perposed use of all funds and the amounts of tax to levical.

Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUBMAREY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem 'tra catabilish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final seasessed valuation.

nf the 201	12 budger, Estine	sted Tax Ital	c és subject so cha	age dupondi	ng on the final asse	sand valuation.	·, . :	a trade, religious or fraternal publication, and has been con-
	Prior Year Ac		Cutions Year Eath	mate for 201	Proposed I	Budget Year for		rruptedly printed and published in said city at least fifty times a
RENO	Expenditures	Actual Tax Raic*	· · · · · · · · · · · · · · · · · · ·	Anthrai	Budget Authority for Expenditures	Addition Tex	Estimale .	published for at least five years immediately prior to the first
Ceneral Conta	14,120	1,936	54,300		206,500	18,864		er mentioned;
Dalsi Service								
								of which a true copy is hereto attached, was published in the
		<u> </u>						ie of the day of
Totals	14,120	1,936	64,900	1.931	206,500	18.864	1.925	/
Less: Transfera	ő		07.500		0	, 15,000	1	Leave to
Not Expenditures Total Tax Levied	14,120 18,525		64,300 (8,819		206,500 XXXXXXXXXXXXXX] xx	•	Ver , A.D. 20//.
Amessed Valuation;	9,572,931]	9,752,539	1	9,900,020	l		irther says he has personal knowledge of the statements above
Outstanding Indelecting land.	noss, 2010		2011	٠.	2012			y are true.
G.O. Daniels	7		[0	1.	9	1		
Roverine Donds	0]	0]	0	<u> </u>		IM IN TO VIOLE
Other Lease Par Princ,	0		<u> </u>	`				Journ Colling
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Total	0		0	j	0		٠,	to before me this stay of spategolicos //
Tax rates any expres	ssed in mijls,	100					,	
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Clerk	Y							
								Notary Public
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